

2010 San Juan Public Lands Annual Report

Approximate dollar figures and acreages for Fiscal Year 2010, as updated February, 2011. (BLM figures include Canyons of the Ancients National Monument, unless otherwise noted.)

Budgets – FY '10

SAN JUAN PUBLIC LANDS	BUDGET
San Juan National Forest	\$16,058,400
BLM San Juan Center	\$ 7,651,972

USFS Revenues – FY '10

USFS PROGRAMS	RECEIPTS
Timber	\$ 73,486.50
Grazing	\$106,569.30
Land Uses	\$117,916.93
Recreation-Special Uses	\$234,360.27
Minerals	\$ 1,989.50
KV	\$ 50,972.84
Specified Road Credits	\$ 0.00
Salvage Sales	\$ 56,744.21
TOTAL USFS Receipts	\$642,039.55

BLM Revenues – FY '10

BLM PROGRAMS	RECEIPTS
Contributed Funds	\$144,288
Federal Passports	\$ 6,360
Copies/Plats/Maps	\$ 578
Lands and Realty	\$ 88,957
Mineral Materials/Decorative Stone	\$416,678
Grazing	\$ 37,348
Vegetative Materials	\$ 1,486
Recreation Entrance Fees (Anasazi Heritage Center)	\$ 19,461
Recreation Fees	\$ 17,701
Oil & Gas	\$200,750
TOTAL BLM Receipts	\$933,607

BLM Fluid Minerals Revenues/Royalties – FY '10*

County	Royalties/Revenues	Dispersed to State
Archuleta	\$ 136,914	\$ 68,457
Delta	\$ 11,495,334	\$ 5,747,667
Dolores	\$ 6,894,308	\$ 3,447,154
La Plata	\$ 7,579,840	\$ 3,785,420
Montezuma	\$ 35,935,572	\$ 17,967,786
San Miguel	\$ 2,716,782	\$ 1,358,391
TOTAL Minerals Revenue	\$ 64,749,781	\$ 32,374,877

* Federal revenues collected and disbursed by the Office of Natural Resources Revenue generated from the development of federal fluid minerals administered by the San Juan Public Lands Office.

ARRA (American Recovery & Reinvestment Act) Projects – FY '10/11

Agency	Projects	Overhead Costs	Total Spent*
BLM	Public Lands Center & Canyons of the Ancients National Monument	\$75,274 (3%)	\$2,746,117
USFS	Road Reconstruction & Decommissioning	\$108,055 (2%)	\$4,878,397
USFS	Campground, Picnic & Trailhead Improvements	\$152,784 (6%)	\$2,497,675
USFS	Trail Repair & Trail Bridge Reconstruction	\$386,460 (18%)	\$2,197,333
USFS	Noxious Weed Eradication/Inventory	\$58,511 (4%)	\$1,495,750
USFS	Historical & Archaeological Restoration	\$77,945 (14%)	\$567,381
USFS	Veterans' Green Jobs	\$44,645 (9%)	\$499,965
TOTAL	San Juan Public Lands ARRA Projects	\$903,674	\$14,882,618

**Funds expended through contracts with private contractors and agreements with other federal and local governmental agencies and non-governmental organizations.*

Payments to Counties with USFS Lands - FY '10

County	Acres	Payments to Counties
Archuleta	407,147	\$528,610.80
Conejos	4,242	\$ 8,119.31
Dolores	334,609	\$407,952.98
Hinsdale	179,333	\$152,053.66
La Plata	403,930	\$249,673.41
Mineral	138,933	\$161,262.39
Montezuma	256,990	\$286,451.22
Rio Grande	5,237	\$ 5,148.50
San Juan	148,431	\$124,384.15

Payments to Counties with BLM Lands - FY '10

County	Acres	PILT Funds (BLM)
Archuleta	5,272	\$ 10,491
Dolores	87,695	\$ 27,185
La Plata	21,551	\$ 27,369
Montezuma	179,635	\$ 59,279
Montrose	6,055	\$ 11,383
San Juan	39,852	\$ 13,151
San Miguel	257,528	\$370,840

Federal Contracts Awarded to Private Sector – FY '10

Agency	# Procurements	\$ Procurements	Micro-purchases
USFS	178	\$ 4,182,860	\$ 748,493
BLM	48	\$ 502,058	\$ 349,866

Grants and Agreements – FY '10*

Agency	Number of Agreements Processed	Total \$ Value
USFS	106	\$ 4,222,950
BLM	71	\$ 2,087,454

** Estimated contributions of cash and in-kind services from agencies and partners*

San Juan Personnel – FY '10

Workforce	USFS	BLM
Permanent Positions	178	54
Temporary Positions	114	20
Volunteer Hours	35,512 hours	16,976
Value of Volunteer Work	\$710,240 value	\$353,949

New and Ongoing Non-Recreation Permits, Rights of Way, Leases – FY '10*

USFS	679
BLM	496

** Permits for driveways to private land, water transmission systems, pastures, maintenance camps, commercial filming, railroad wyes, Snotel sites, gas pipelines not on leases, temporary research projects. Leases for communication sites, hydro permits. Road-use permits for avalanche stations, highways, telephone lines, electric lines, etc.*

San Juan Acreages by County – FY '10*

County	USFS Acres	BLM Acres (includes CANM)
Archuleta	407,147	5,660
Conejos	4,242	0
Dolores	334,609	98,295
Hinsdale	179,333	0
La Plata	403,931	22,085
Mineral	138,933	0
Montezuma	256,991	184,374
Montrose	0	62,586
San Miguel	0	261,833
Rio Grande	5,237	0
San Juan	148,431	44,831
Total Acreage	1,878,854	675,091

**Source: Land Areas of the NFS & BLM GIS coverage*

San Juan Acreages by Unit – FY '10*

Unit	USFS Acres	BLM Acres
Dolores Public Lands	597,126	437,300
Columbine Public Lands	691,150	72,100
Pagosa Public Lands	585,770	5,660
Canyons of the Ancients	0	170,965

**Source: Land Areas of the NFS & BLM GIS coverage*

Road System – FY '10

USFS	Miles	BLM (estimates)	Miles
Authorized Roads	2,817	Maintained Roads	173
Road Improvements	34	NA	
Unauthorized Roads	1410	Unofficial Two-tracks	1096
Decommissioned Roads	62	NA	
Road Maintenance	602	NA	

Designated Wilderness – FY '10*

(figures do not include additional acreage of these wildernesses found on adjacent NFs)

Managing Unit(s)	Wilderness Area	Acreage
Columbine/Pagosa	Weminuche Wilderness	323,625
Dolores	Lizard Head Wilderness	20,918
Pagosa	South San Juan Wilderness	70,943
Columbine, Pagosa	Piedra Management Area	62,550

*Source: *Land Areas of the NFS*

Special Management Areas – FY '10*

Name of Area	Managing Unit(s)	Acreage
Narraguinnep Research Natural Area	Dolores	1,971
Williams Creek Research Natural Area	Pagosa	600
McElmo Research Natural Area	CANM	427
Spring Creek Wild Horse Herd Management Area	Dolores	20,711
Silverton Special Recreation Management Area	Columbine	66,221
Durango Special Recreation Management Area	Columbine	5,660
Dolores River Special Recreation Mgmt Area	Dolores	36,179

*Sources: *FS GIS coverage & BLM State Office*

BLM Wilderness Study Areas – FY '10*

WSA	Managing Unit	Acreage
West Needles Contiguous	Columbine	958
Whitehead Gulch	Columbine	1,764
Weminuche Contiguous	Columbine	1,619
Handies Peak	Columbine	1,061
Menefee Mountain	Dolores	7,153
Weber Mountain	Dolores	6,153
McKenna Peak	Dolores	20,830
Dolores River Canyon	Dolores	15,889
Cahone Canyon	CANM	9,156
Squaw/Papoose	CANM	11,133
Cross Canyon	CANM	11,580

*Sources: *San Juan Public Lands Draft RMP & CANM Final RMP*

BLM Minerals Jurisdiction – FY '10

Jurisdiction	Acres
BLM surface acreage with subsurface federal minerals	774,000
SJNF surface acreage with subsurface federal minerals	1,821,000
Private surface with subsurface federal minerals	302,000
Uncompaghre (Montrose) subsurface federal minerals	793,000
Southern Ute Trust lands subsurface tribal minerals	317,000
Ute Mountain Ute Trust lands subsurface tribal minerals	500,000
Total SJPL minerals responsibility	4,507,000

Ski Area Management – FY '10

Managing Unit	Ski Area	Acreage Under Permit
Columbine	Durango Mountain Resort	2,500 acres
Columbine	Silverton Mountain Ski Area	1,300 acres

Recreation Program – FY '10

USFS	#s	BLM (includes CANM)	#s
Campgrounds	41	Campgrounds	3
Group Campgrounds	1	Group Campgrounds	1
Picnic Sites	3	Picnic Sites	6
Miles of Trails	1,728	Miles of Trails	315
Annual Visitor days	1.7 million	Annual Visitor days	660,000
Commercial outfitters/guides	163	Commercial outfitters/guides	80
Recreation Events and Group Permits	53	Recreation Event permits	13
Recreation Residences	24	Recreation Residences	0
Developed Boating Sites	6	Developed Boating Sites	3
Developed Fishing Sites	7	Developed Fishing Sites	4
Fire Lookout/Cabin Rentals	3	Fire Lookout/Cabin Rentals	0
Interpretive Sites	6	Interpretive Sites	13
Observation Sites	3	Observation Sites	2
Winter Sports Sites	2	Winter Sports Sites	2
Trailheads	49	Trailheads	14

Cultural Resources – FY '10

Agency Mgmt.	Acreage Inventoried for Prehistoric & Historic Sites	Identified as eligible for Nat'l Register of Historic Places	Sites listed on National Register
BLM	8,057	26	2
CANM	2,430	148	0
USFS	4,553	24	0

Abandoned Mines Program – FY '10*

PROJECTS*	USFS	BLM
Closures of abandoned mines posing a public safety hazard	5	17

** fills or gates to close adits, tunnels & shafts posing public safety hazards (implemented in conjunction with Colorado Division of Reclamation, Mining & Safety, which also mitigates hazards on adjacent & intermingled private lands.)*

Minerals Program – FY '10

PROJECT	USFS	BLM
Active hard-rock mining operating plans and notices	2	37
Active mining claims	7,990	
Active and bonded mineral material permits for purchase and/or utilization of large quantities of rock and gravel	0	7
Mineral material permits for purchase and utilization of small quantities of personal-use rock	92	0
Active coal leases	0	1

Energy Program – FY '10

TYPE OF WELL	# WELLS SHOWING ACTIVITY
Current coal bed methane wells	1,110
Proposed coal bed methane wells	900
Current conventional wells	1,606
Current carbon dioxide wells	76

Noxious Weed Management Program – FY '10

Activity	USFS	BLM
Acres Treated	8,306	1,413
Acres Inventoried	12,158	4,575

Range Program – FY '10

(AUM (Animal Unit Month) = forage for 1 cow, or its equivalent, for 1 month.)

ACTIVITY	USFS	BLM
Active allotments	102	111
Acres of active allotments	1,219,589	571,267
Grazing permits	101	87
Active AUMs for cattle*	99,542	26,962
Active AUMs for sheep*	7,735	1,603
Authorized AUMs for cattle**	83,910	19,250
Authorized AUMs for sheep**	5,226	1,219

* Active AUMs are those permitted as shown on the term grazing permit.

**Authorized AUMs are those billed for and authorized to graze for a particular year.

Commercial Timber Sales Program - FY '10

Product	Amount Sold
Conifer saw logs (FS only)	567 CCF (hundred cubic feet)
Biomass (FS only)	1,829 CCF
Aspen Products Other than Logs (FS only)	7,197 CCF
Posts, poles, etc. (BLM/FS)	127 permits
Fuelwood (BLM/FS)	6,185 CCF
Christmas Trees (BLM/FS)	1,918 permits

Fuels Treatments – FY '10

Project	USFS acres	BLM acres
Prescribed burning in WUI*	341	682
Prescribed burning in non-WUI	1,115	0
Mechanical fuels-reduction projects in WUI	1,841	793
Mechanical fuels-reduction projects in non-WUI	0	1,356
Total Acres	3,297	2,791

(*WUI = Wildland/Urban Interface)

Wildfire Activity – FY '10

Wildfires	USFS fires	USFS acres	BLM fires	BLM acres
Lightning caused	47	87.3	19	8.9
Human Caused	26	10.1	2	0.2
Totals	73	97.4	21	9.1

Durango Interagency Fire Dispatch Center Incident Response – FY '10*

Unit (FS & BLM lands)	Fires, Wild & Prescribed	Smoke Checks/False Alarms	SARs, law enforcement
Columbine	34	18	0
Dolores	37	21	1
Pagosa	41	21	1

*figures do not include responses to incidents on other federal lands also under the jurisdiction of the Interagency Fire Dispatch Center

Airtanker Base Activity – FY '10

Durango Airtanker Base	Cortez Single Engine Air Tanker Base
Flew 66 missions	Not activated
Flight hours = 54.42	"
Pumped 83,149 gallons of retardant	"

San Juan Interagency Hotshot Crew Activity – FY '10 (April – Sept)

Activities	Days
Fire Assignments (Arizona, California, Colorado, New Mexico, Utah)	70
Regional bark beetle assignments	8
Training	19
Projects on home unit (fire, fence building, bridge and fencing removal, etc.)	40

For more information, contact:

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Significance of Color Designations in Tables
Brown = BLM jurisdiction
Green = USFS jurisdiction
Orange = Combined USFS/BLM jurisdiction or Totals